Central Vermont Adult Basic Education, Inc.
Local Partnerships in Learning
Serving Washington, Orange and Lamoille Counties

Where adults and teens
Dream - Believe - Learn - Achieve
big in what it education and
each other themselves takes career goals

Fiscal Year 2019
CVABE Annual Report
July 1, 2018—June 30, 2019

“The secret in education
Is respecting the student.”
Ralph Waldo Emerson
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Central Vermont Adult Basic Education, Inc. is an organization of students, community members and teachers in Washington, Orange, and Lamoille Counties committed to developing, evaluating and providing accessible literacy instruction for adults and teens in the belief that a literate person has the essential key for self-understanding and for full and active membership in the world. Our working strategy has two parts for the realization of full literacy: providing basic education instruction for students and involving the entire community in the encouragement of their efforts.

“...My husband and I met during our sophomore year of high school. After a series of events, we found ourselves to be very young parents. As important as education is, we had to shift our priorities to provide the necessities for our young family, meaning that neither of us were able to graduate with our class. We went on to have three beautiful, healthy children.

Years passed, and I decided that it was time to get my diploma. I worked with CVABE to earn my high school diploma, which gave me the opportunity to attend the Central Vermont Career Center’s Cosmetology Program. I got an Industry certification at the same time.

After graduating and working a year in the industry, I was able to open my own business. Five years after opening and successfully operating my business, I was given the opportunity to teach at the Central Vermont Career Center. I went from not having a high school diploma to becoming a teacher! I needed to pass a test to get my teaching license, and again CVABE came to my rescue with dedicated tutoring. I passed the test and have been teaching for almost 10 years! My husband just got his diploma by working with CVABE and he now looks forward to furthering his education. The program doesn't just help people get diplomas, they help people to provide better lives for themselves, their families and community, no matter their educational ability or goals.

I am proud to serve on the CVABE Board of Directors.”
Fiscal Year 2019 marked CVABE’s 53rd year of providing community-based Adult Education and Literacy (AEL) programs for adults and teens throughout Washington, Orange and Lamoille Counties. Our services continued to make life-changing education and career opportunities possible for the members of our 47 towns and cities. Each student participated in individualized goal setting and worked with a teacher to develop a personal education plan. Instruction methods and locations of service were matched to the student’s needs and availability and adjustments occurred whenever necessary to accommodate for students’ shifting work and family responsibilities. Those who were able to persevere with their studies, made remarkable progress and realized education, career and life goals.

We are pleased to report that steadfast progress continued during year three of our five-year strategic plan. Our major focus has been to increase the number of community members accessing our services, with a special focus on those 25 years and older in need of education opportunity for life, family and career. Ongoing and targeted outreach along with financial resources for addressing students’ barriers to participation (transportation and childcare in particular) have encouraged larger numbers to enroll and persist with meeting and completing their goals.

We provided education services to 451 learners. Though that number decreased a bit over the prior year, the stability and growth (5% increase) of CVABE’s annual service number over the first three years of our strategic plan is a source of pride. Comparatively, adult education and literacy enrollments across the state have decreased an average of 28%.

We are meeting and exceeding our strategic goals and attribute that success to the human and financial resources dedicated to high quality instruction, targeted outreach and strong collaborations with the VT Department of Labor, VocRehab VT, Agency of Human Services, local workforce groups, other non-profits interfacing with individuals needing our services, local employers, public schools and libraries.

Forty-nine percent (49%) of CVABE’s 451 students were 25 and older, exceeding the 2019 statewide average of 45% and well above our own 42% rate at the onset of our strategic outreach work three years ago.
Each year, the adults and teens we serve enroll with a variety of academic skill needs, as well as very distinct academic, career and personal goals. Many start off in our program with basic (ABE) level reading, writing, math and computer literacy needs; others are English as a Second Language (ESL) learners who come to CVABE to learn to speak, read and write English; others have high school (ASE) level [9th—12th grade] reading, writing and math skills who need further skill building and an education plan to achieve the high school credential they never earned and/or to gain the academic skills necessary for transition into a new or better career or college. During the year the breakdown of our learners by skill level categories was as follows:

<table>
<thead>
<tr>
<th>Skill Level</th>
<th>Learners</th>
</tr>
</thead>
<tbody>
<tr>
<td>ABE (basic)</td>
<td>227</td>
</tr>
<tr>
<td>ESL</td>
<td>61</td>
</tr>
<tr>
<td>ASE</td>
<td>163</td>
</tr>
</tbody>
</table>

* 50% ABE (basic skill level learners)
* 14% ESL (English language learners)
* 36% ASE (high school skill level learners)

Our goal to increase the numbers of learners accessing our service for basic skill building in order to move forward in life is being met. Comparatively, in 2016, 36% of our learners enrolled to improve their basic skill levels for life, work and family.

Hanna’s story—the true impact on the life of one learner

“Overall, my experience at CVABE gave me strength and confidence in myself. For the first time I felt smart and well educated. I felt like a new person, proud of myself!

Before I started at CVABE I had no idea what I’d do after getting my high school diploma. I thought I’d be in a low-paying job that I didn’t like, because I didn’t have skills, and that would be it. But, I graduated with skills and confidence, as well as an LNA certification.

I got my first LNA job right after graduation. I really love the work. I’ve also done private end-of-life care, and community support work through an agency. I love being in a helping profession, and have decided that I want to go further in nursing. In a few years I’m going to college to become an RN.

This past winter I started teaching Adult First Aid/CPR/AED. I hated talking in public, but now I’m actually a teacher, where I have to do it. I really think that my time at CVABE gave me the confidence to push myself to do things that I’m not comfortable with.

I know that I’ll need to take an exam to get into college, and that I’ll have to do a lot of research and writing in an RN program. Before I take the exam, and actually start taking classes, I’m going back to CVABE. I’ve always struggled with testing, and they can help me to study for the exam. I’ll definitely want to brush up on research and writing skills before taking classes, and I know that CVABE is there to help. It’s awesome that they are there to help with everything from a high school diploma to college readiness.

I have a great life now and a lot of hope for the future. If it wasn’t for the past, and all the help from CVABE, I wouldn’t be in the present!”
CVABE continues to achieve the ambitious goals framed in our five-year strategic plan. Our program outcomes would not have been possible without the efforts of our hardworking and courageous students, the dedicated staff and board and many members of our community who contribute to our efforts. Together, we keep moving forward, empowering more central Vermonters to improve their lives and the lives of their families through education.

I invite you to continue reading through the pages of this annual report to learn more about some of the unique experiences of our students and our overall program results which we are so proud to share.

Best regards,

Carol Shults-Perkins
Executive Director
CVABE serves residents from all 47 cities and towns in Washington, Lamoille and Orange Counties, as shown in the service area map below.
More Testimonials—Our students speak......

Thanks to the CVABE program, I was able to work for a wonderful company and eventually become a manager. My income is secure and my future is bright thanks to the wonderful help of my teacher, Charlotte, and the program. I wanted to express my gratitude and am glad for the opportunity.  

Thank You,  

Jamie

"I very much appreciate how volunteers (specifically Steve and Tracy) give their time and are patient."  

Sukim

I had a chance to make good money, and dropped out of school in 11th grade. 10 years later I started thinking about getting my diploma, but I still didn’t need it, or so I thought. Now, another 10 years later, and I can’t do manual labor much longer. The jobs I want require a high school diploma, so I called CVABE. They were welcoming, and I felt comfortable instantly. Now I’m on my way to a high school diploma, thinking about a college degree, and definitely a new career.  

Josh

I started the CVABE program in the spring of 2017. Due to a car accident I took a break for a while, but I returned. This program has done so much for me and has changed my life. I actually have a plan for what I want to do in the future. I’m graduating a year earlier than if I had stayed at school. However, I just couldn’t stay there, the interactions were just too difficult to deal with.

This program has helped me in more ways than the high school ever did. I got to work at my own pace and I got to learn "my way." My way was one that was based on a one-to-one approach. I really feel that I have learned more in the last two years than my prior high school efforts.

I worked with the best teacher in the world! My teacher, Michelle, has taught me so much! She believed in me, even when I didn’t believe in myself. She always motivated me and told me to stop second guessing myself. I’m so thankful that I got placed with her because she really connected with me. She made sure I had what I needed, and always put a smile on my face.

CVABE has helped me with all my future goals. I can now go to college and set myself on a path for a good life.  

Thank you,  

Cheyenne
CVABE students want to learn and succeed! Each has unique reasons and goals and we are so pleased to be able to guide them along their chosen paths.

In one year’s time, 15% of the students working to improve their basic academic skills in reading, writing, and/or math literacy advanced those skills to high school level proficiency. Those remaining in active service are making remarkable strides with their skill gain progress.

81% of English language learners improved their community citizenship skills for daily living.

70% of students with the goal, gained computer literacy.

45% with the goal, gained financial literacy skills.

62% of students with the goal, were active in their children’s education and literacy development.

61% of our students with secondary level skills, earned a high school credential. Among them were a 93-year-old woman who left school in 1942 during her junior year. A 39-year-old father of three proudly graduated alongside his youngest daughter. Additionally, we helped six students to reengage in the programs offered directly at their local high schools. They also earned diplomas.

25% of students with the goal, registered to vote.
50% with the goal, voted for the first time.

Students with career readiness and college goals:
- 45% entered postsecondary education or job training
- 64% achieved one or more career skills’ certifications (LNA, Cosmetology, HVAC, OSHA, etc.)
- 70% improved their work readiness
- 36% obtained a job or a more livable wage job
- 68% retained their current jobs
CVABE provides Adult Education and Literacy services to the 47 central Vermont towns and cities. Staff work through six strategically located, highly visible, fully equipped, ADA-compliant learning centers and also reach out into the nearby service areas.

**Student Service Location by County**

- Lamoille County: 122
- Orange County: 80
- Washington County: 249

**Student Age Groups**

Adults and teens, 16 and older, are provided access to CVABE’s services:

- Basic Skills Instruction: Reading, Writing, Math, and Computer Literacy
- English Language Learning and Preparation for U.S. Citizenship
- High School Diploma and GED instruction and credentialing
- Career and College skill readiness and transition
CVABE’s two-part working strategy for the realization of full literacy is to provide education instruction for adults and teens and involve the entire community in the encouragement of their efforts. Our organizational purpose could not be fully realized without the dedication of multi-talented and dedicated volunteers who have supported and bolstered the efforts of our students since we began our work in central Vermont more than 50 years ago. During the year, 107 volunteers participated in CVABE’s essential work. Our students improved their reading, writing, math and computer literacy. Many obtained high school credentials, gained or improved employment, learned financial literacy skills, stopped the cycle of illiteracy in their families, rose out of poverty, achieved U.S. Citizenship, voted or registered to vote for the first time, and so much more.

During the year, 66% of our volunteers worked directly with students as mentors and tutors. Our volunteers donated a total of 4,055 service hours resulting in an in-kind service value of $160,282.

- **Instruction:** 3,123 hours = $124,938
- **Board of Directors:** 364 hours = $21,810
- **Office Support:** 339 hours = $6,782
- **Professional Development:** 180 hours = $5,387
- **Other (includes community outreach, publicity, and organizational planning):** 49 hours = $1,365

![Graph showing 451 students and 107 volunteers](chart.png)
107 individuals generously gave time and talent in support of our students’ efforts, the needs of the organization and the promotion of Adult Education and Literacy services throughout CVABE’s Washington, Orange and Lamoille counties.

Carol Dawes
Katharine DeBoer
Catherine Deyo
Nancy Disenhaus
Howard Duke
Nancy Dulac
Christina Ebersole
Dorrit Edwards
Valerie Edwards
Martyna Finethy
Steven Freihofner
Catherine Gates
Crystal Gaudet
Jessica Gibson
Bari Gladstone
Mary K. Grace
Tyler Guyett
Jennifer Hale
Kathleen Herrington
Joy Huckins-Noss
Gael Jacobson
Lindy Johnson
Julian Jung
Ruth Kennedy
Rachel LaCombe
Mary Leahy
Ilene Levitt
George Lewis
Seth Lipschutz
Megan Lovely
Tracy Loysen
James Ludwig
Sue MacMartin
Peter Mallary
Jennie Martin
Sue Martin
Nancy McCann
Winifred McCormick
Elaine McIntyre
Keara McMullan
Miccal McMullan
Emily Miller
Anne Mixer
Madeleine Mongan
Rilla Murray
Patrick Nevers
Erika Nichols-Frazer
Karen Nicholson
Anne Olejar
John Ordway
Isaac O'Rourke
Lee Owen
Leslie Parr
Wanda Philibert
Jane Pincus
Susan Pirie
Nancy Pope
Molly Power
Wendy Rea
Danis Regal
Andrew Ross
Wendy Ross
Kevin Ryan
Hailey Salls
Anna Saxman
Eva Schectman
Anne Smith
Ann Spearing
Kimberly Swasey
Richard Swinchoski
David Tartter
Elise Thorsen
Anne Thursby
Shannon Trainor
Joanne VanArsdell
Ken Vandermark
Aparna Vijayakumar
Tristram J. Weckerle
Diana Whitney
Edward Wilbur
Jane Willard
Vaughn Works

Diane Allen
Garet Allen-Malley
Heather Bailey
Sherry Barnard
Michael Bellusc
Sandra Bettis
Sarah Birge
Nicholas Bishop
Bonnie Black
Priscilla Bouchard
Nancy Bouffard
Gina Brown
Martha Brown
Brian Burgess
Paul Cameron
Kim Canavan
Belle Cashman
David Caterino
J. Peter Cobb
Susan Colgan
James Conneman
Christina Currier
Judith Cyprian
Erica DaCosta
Barbara Dall

Thank you, CVABE Volunteers.
We appreciate all that you do!
COMMUNITY PARTNERS: July 1, 2016 through June 30, 2017

CVABE is extremely grateful to the businesses, foundations, service clubs, and the voters of central Vermont’s towns and cities for the support of our essential adult education literacy programs. Plaques honoring the following contributors are on display at each of CVABE’s Learning Centers.

Emerald Benefactors: $10,000 & Up
The Jack and Dorothy Byrne Foundation, Inc.
Dollar General Literacy Foundation
Hoehl Family Foundation

Platinum Benefactors: $5,000 - $9,999
City of Barre
City of Montpelier
Community Bank, NA
The Donley Foundation
The Lamson Howell Foundation
National Life Group Charitable Foundation
Town of Randolph
The Windham Foundation, Inc.

Gold Benefactors: $2,500 - $4,999
Consolidated Communications
Alma Gibbs Donchian Foundation
Green Mountain Fund
Mascoma Savings Bank
People’s United Community Foundation
Town of Barre
Town of Bradford
Town of Morristown
Town of Stowe

Silver Benefactors: $1,000 - $2,499
Anonymous
The Alchemist Foundation
Community National Bank
Concept 2
Northfield Savings Bank
The Robert Fleming and Jane Howe Patrick Foundation
Town of Berlin
Town of Cabot
Town of Calais
Town of Chelsea
Town of Moretown
Town of Newbury

Bronze Benefactors: $500 - $999
Anonymous
Capitol Plaza Hotel
Clean Asset Management
Jeff Fothersill and Candace Beardsley Fund of the Vermont Community Foundation
NorthCountry Federal Credit Union
Rotary Club of Stowe
Swenson Granite Works
Town of Cambridge
Town of Corinth
Town of East Montpelier
Town of Eden
Town of Hyde Park
Town of Johnson
Town of Marshfield
Town of Orange
Town of Roxbury
Town of Strafford
Town of Thetford
Town of Warren
Town of Washington
Town of West Fairlee
Town of Woodbury
Town of Worcester
Union Bank
VSECU- Vermont State Employees Credit Union

Sponsors: $250 - $499
Stowe Insurance Agency, Inc.
The Canadian Club, Inc.
Town of Duxbury

Patrons: $100 - $249
Barre Lions Club
Camp Farwell for Girls
Darby Kolter & Nordle, LLP
Farm Way, Inc.
Gay & Lesbian Fund of Vermont at the direction of Paul Kendall & Sharon Rives
Kiwanis Club of Barre
Manufacturing Solutions, Inc.
Ormsby’s Computer Store, Inc.
St. Martin's Episcopal Church
Town of Waterville

Supporters: $1 - $99
American Legion, Montpelier Post 3
Shefali Batra Foundation
George & Koch Dental Associates
Hannaford Supermarket and Pharmacy
Hutchins Roofing Co.
Morrisville Rotary Club
Wells River Congregational Church, Women’s Fellowship
Individual Donors: July 1, 2018 through June 30, 2019
CVABE is also deeply grateful for the generous financial support of the following individuals.
(Plaques honoring the following contributors are on display at each of CVABE’s Learning Centers.)

Individual Contributors

- Philip and Frances Dodd
- William Doelger and Linda Normandeau
- Graham Dower and Sheila Cheston
- David and Claire Duke
- Nancy J. Dulac
- Jay C. Dunlap and Jennifer Loros
- Paul and Mary Dupre
- Betty Edson
- David Ellenbogen
- Brett Engstrom and Betsy Brigham
- Thomas Essex and Suzanna Liepmann
- Abigail Faulkner and Hobart Guion
- Edward and Denise Ferrari
- Nicholas Ferron
- Jeff Fothergill and Candace Beardsley
- Milt and Jan Fowler
- Priscilla Fox
- Ronald and Dolores Frascoia
- Patrick and Patsy French
- Erica Garfin
- Judy Geer and Dick Dreissigacker
- Allen Gilbert and Lila M. Richardson
- Paul and Eileen Gillies
- Paula Gills
- Jeff and Susan Goodell
- Karen Gordon
- Mary Grace and James Calhoun
- Chris and Nancy Graff
- Donald A. Graham
- Katherine Gruber
- Cecilia and Gary Gulka
- Leslie Haines
- Charlotte Hanna and W. Scott Bassage
- Edith T. Harding
- Roberta Harold and Wayne Fawbush
- Marvin and Louise Harrison
- Rick and Emmy Hausman
- Nathan and Kate Hawley
- Julie Hendrickson and Thierry Guerlain
- Kenneth Hertz and Catherine Rader
- Mary E. Hoppe
- Charlie and Carol Hosford
- Natalie and Tom Hubbs
- Lindy and Bruce Johnson
- Kathryn Jorgensen
- David Kelley
- Margaret Kidder
- Mr. and Mrs. Stephen Kinney
- Tony Klein
- Brian Kravitz
- Liz Laferriere
- John L. Lague, Jr. and Susan Rousse Lague
- Lauren LaMorte and Norman Akley
- Julia and Dennis Landry
- Gregory and Catherine LaPointe
- Thom and Karen Lauzon
- Jane Lea
- John W. Lea
- Sydney Lea and Robin Barone
- Alan and Jane Lendway
- George and Mary Anne Lewis
- Steven and Claudia Mackenzie
- Tom and Charlotte MacLeay
- Betty F. Maguire
- Peter Mallary
- DeWitt and Vera Mallary
- Garet Allen-Malley and Wallace Malley
- Joyce Manchester and David Stapleton
- Martha Manheim
- Howard Manosh
- Anne Margolis & Peter Allen
- Dick and Millie Marron
- Jennie and Russ Martin
- Hon. Stephen and Nancy Martin
- Ben and Marcia Mastin
- Nancy McCann
- Winifred McCormick
- Miccal McMullan, TiMic Drafting & Design
- Agathe and Jim McQueston
- Gus and Pat Meyer
- Irene Miller
- Sarah I. Miller
- George D. and Linda R. Milne
- Dr. and Mrs. Peter Monsen
- Phyllis Murphy
- John and Hannah Narowski
- Ann Nichols
- Kate and Nicholas Nicolet
- Andrew and Reidun Nuquist
- Randy and Storme Odell
- Jane Osgatharp
- Avram Patt and Amy Darley
- Rose Paul and George Springfield
- Carla R. Payne
- Barbara and Henry Payson
- Donna Petterssen
- Claude Phipps
- Wilaiwan Phonjan
Napoleon and Agnes Pietryka
Jane Pincus
Edward and Susan Pirie
Allen and Barbara Ploof
Doris and George Plumb
Robert and Nancy Pope
Carl Powden
Marjorie Power
Jim Powers
Frederick A. Pratt
Linda Prescott and Michael Katzenberg
Michael and Joanne Priestley
Helen and Jules Rabin
Nancy and Michael Read
Ellen P. Reid
William Reynolds
Edward Richards
Alban and Margaret Richey
Susan Z. Ritz/Larsen Fund
Sharon Rives and Paul Kendall
Richard M. Roderick
Susan and David Rogers
Gale and Alan Rome
Susan H. Roop
Robert Rotondi
Mathew Rubin
Elizabeth Ruml
Paul Sachs and Ruth Kennedy
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Alice L. Shaner-Simpson
Anju and Mukesh Sharma
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Brenda Sirovich
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Richard and Anne Smith
Shap Smith and Melissa Volansky
Elizabeth Somaini
John and Anne Steel
Jan and Dan Steinbauer
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Andrea Stix Wasserman
Chris and Mary Stone
Fred and Diane Swan
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Bruce and Susan Talmadge
Alan and Ellen Thorndike
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Cecile Valcour
John and Jeanette Van Blarcom
Carol Anne Vassar, MD
Fran and Ellen Voigt
Ellen and Peter Waldman
Tommy and Leslie Walz
Jenny Warshow

Stephen W. Webster
Barbara Weedon
Peter and Fran Weinbaum
Elizabeth Suiter and
Johannes Wheeldon
Ron and Lynn Wild
Dr. Stuart and Sarah Williams
J. Peter Young
Christine Zachai
Peter Zakrewski

In Memory Of

Allen Perkins
Shirley Ruch
Catharine Ruml
Nancy Sherman

In Honor Of

Hannah Beach Brown
Syd Lea
Mary Leahy
Carol Shults-Perkins
CVABE’s program funds were carefully stewarded by the Executive Director and Board of Directors (photos of board members who served during the 2019 program year) ensuring that the bulk of resources provide services directly to students.
### Revenue and gains

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<th>Grants:</th>
<th>Vermont Agency of Education</th>
<th>Other Public &amp; Private</th>
<th>Total</th>
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<tr>
<td>Federal Adult Education &amp; Literacy Grant</td>
<td>$147,004</td>
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<td>$147,004</td>
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<td>Vermont Adult Education &amp; Literacy Grant</td>
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<tr>
<td>Other grants</td>
<td>$-</td>
<td>67,212</td>
<td>67,212</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$803,108</strong></td>
<td><strong>$67,212</strong></td>
<td><strong>$870,320</strong></td>
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<th>Fees for service:</th>
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<tr>
<td>High School Completion Program</td>
<td>347,979</td>
<td>-</td>
<td>347,979</td>
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<tr>
<td>Service contracts</td>
<td>-</td>
<td>31,750</td>
<td>31,750</td>
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<tr>
<td>GED Testing</td>
<td>-</td>
<td>2,028</td>
<td>2,028</td>
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<tr>
<td><strong>Total for service</strong></td>
<td><strong>347,979</strong></td>
<td><strong>33,778</strong></td>
<td><strong>381,757</strong></td>
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<table>
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<tr>
<th>Contributions</th>
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<tr>
<td>Town appropriations</td>
<td>-</td>
<td>77,685</td>
<td>77,685</td>
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<tr>
<td>Net unrealized gain on beneficial interest in assets held by the Vermont Community Foundation</td>
<td>-</td>
<td>2,438</td>
<td>2,438</td>
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<tr>
<td>Interest on cash deposits</td>
<td>-</td>
<td>5,313</td>
<td>5,313</td>
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<tr>
<td>Other</td>
<td>-</td>
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<td>193</td>
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<td><strong>Total revenues and gains</strong></td>
<td><strong>$1,151,087</strong></td>
<td><strong>$245,704</strong></td>
<td><strong>$1,396,791</strong></td>
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### Expenses

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<th>$667,537</th>
<th>$139,867</th>
<th>$807,404</th>
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<td>Employee benefits and payroll taxes</td>
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<td>50,505</td>
<td>299,390</td>
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<td>Professional and technical services</td>
<td>16,626</td>
<td>16,931</td>
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<td>Utilities</td>
<td>3,294</td>
<td>1,129</td>
<td>4,423</td>
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<td>Cleaning &amp; maintenance - office</td>
<td>4,460</td>
<td>5,720</td>
<td>10,180</td>
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<tr>
<td>Repairs &amp; maintenance - equipment</td>
<td>1,416</td>
<td>22</td>
<td>1,438</td>
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<tr>
<td>Rent</td>
<td>88,177</td>
<td>51,893</td>
<td>140,070</td>
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<td>Insurance: non-health</td>
<td>4,043</td>
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<td>Telecommunications</td>
<td>9,057</td>
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<td>Advertising</td>
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<td>Printing and publications</td>
<td>1,325</td>
<td>5,204</td>
<td>6,529</td>
</tr>
<tr>
<td>Travel</td>
<td>4,907</td>
<td>1,519</td>
<td>6,426</td>
</tr>
<tr>
<td>Other purchased services</td>
<td>-</td>
<td>1,515</td>
<td>1,515</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>18,911</td>
<td>5,138</td>
<td>24,049</td>
</tr>
<tr>
<td>Depreciation</td>
<td>-</td>
<td>11,857</td>
<td>11,857</td>
</tr>
<tr>
<td>Other</td>
<td>-</td>
<td>2,764</td>
<td>2,764</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>$1,072,226</strong></td>
<td><strong>$319,315</strong></td>
<td><strong>$1,391,541</strong></td>
</tr>
</tbody>
</table>

| Change in net assets        | 78,861                     | (73,611)               | 5,250   |
| Net assets, beginning of year | 508,704                    | 811,600                | 1,320,304|
| Net assets, end of year     | **$587,565**               | **$737,989**           | **$1,325,554**|

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**CVABE's financial operations are on a fiscal year basis. The above "Supporting Schedule of Activities" is a copy from the Central Vermont Adult Basic Education, Inc. audit report provided by the accounting firm of Pace & Hawley, LLC. The complete audit report is available at the Central Vermont Adult Basic Education, Inc. administrative office, 46 Washington Street – Suite 100, Barre, Vermont 05641.**
Central Vermont Adult Basic Education, Inc.

Local Partnerships in Learning
Serving Washington, Orange and Lamoille Counties

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Christina Currier, Secretary
Carol Dawes, Treasurer
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Carol Shults-Perkins

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Ed Pirie (Orange County)
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Tom Treece (Orange County)
Joanne Vyce (Washington County)

Operations and Support

Nancy J. Dulac, Operations and Finance Officer
Denise Ferrari, Program Support Assistant/GED Examiner
Brian Kravitiz, Development/Outreach Coordinator
Kate Nicolet, Supervisor of Education Quality and Student Outcomes
Kimberley Pelkey, Receptionist/Clerk
Gale Rome, Volunteer Coordinator
WASHINGTON COUNTY

Barre Learning Center and Administrative Office
46 Washington Street – Suite 100
Barre, Vermont 05641
(802) 476-4588 / (802) 476-5860 Fax

Montpelier
100 State Street – Suite 3
Montpelier, Vermont 05602
(802) 223-3403 Phone and Fax

Waterbury
31 North Main Street – Suite 1
Waterbury, Vermont 05676
(802) 244-8765 Phone and Fax

ORANGE COUNTY

Bradford
24 Barton Street – Suite 1
PO Box 917
Bradford, Vermont 05033
(802) 222-3282 Phone and Fax

Randolph
10 South Main Street
PO Box 84
Randolph, Vermont 05060
(802) 728-4492 Phone and Fax

LAMOILLE COUNTY

Morrisville
52 Portland Street – 2nd Floor
PO Box 478
Morrisville, Vermont 05661
(802) 888-5531 / (802) 888-4127 Fax
CVABE’s Six Learning Centers

Washington County

Barre
46 Washington St., Ste. 100

Montpelier
100 State Street, Ste. 3

Lamoille County

Waterbury
31 North Main St., Ste. 1

Orange County

Randolph
10 South Main St., 2nd Floor

Bradford
24 Barton St., Ste. 1

Lamoille County

Morrisville
52 Portland St., 2nd Floor